(192 3) Department

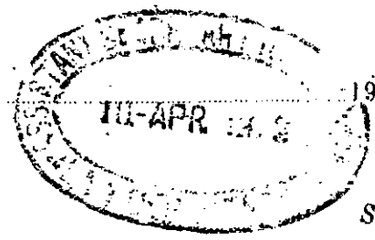
SERIES.

G.O. No. 736

736
28.5.23

DATED 28th May 1923

Law (Education) **DEPARTMENT.**



Received ..... 192 *Registered* 192

h-Edn 1761/94

Subject.

Budget Estimate 1923-24--Elementary Education Fund, Municipal Council, Mangalore.

ENCLOSURES.
No. Budget statement
Spare copies .....

R O P No. 25-B-3/22-23 (A)

Station M a d r a s , *Dated the* 5th April 1923 192

From (Name) R G Grieve Esquire, M.A.,

(Designation) Ag: Director of Public Instructi

To The Secretary to the Government of Madras,

Law (Education) Department.

Sir,

S u b m i t t e d.

2. The credit taken under the proviso to Section 37 in the actuals of 1921-22 should be reduced to Rs. 8960, with reference to the Revised Estimate for 1921-22 approved in G.O. No. 1540 Law (Edn) dated 11-12-1922. In the Revised Estimate for 1922-23 and the Budget Estimate for 1923-24 the Council may be allowed to take credit as shown below:

	Revised Estimate 1922-23.	Budget Estimate 23-24
1. G O No. 1252 Law (Edn) dated 20-10-22	1790	1790
2. Director's Pros. R C No. 1073 B of 22 dated 29-11-22	1128	1128
3. G O No. 96 Law (Edn) dated 17-1-23	6936	7519

The credit allowed to be taken in the Budget Estimate for 1923-24 is subject to revision with reference to the savings, if any, out of the recurring subsidies paid in 1922-23.

(3) If the above suggestions are approved entries in the summary will have to be correspondingly revised.

(4) From the particulars furnished by the Council, with reference to para 3 of G.O.No. 1164 Law (Edn) dated 3-10-192: it is observed that the Council has adequately raised the pa; of teachers from 1-1-1923 and the scale adopted by the Counc: compensates the teachers for the withdrawal of capitation allowance.

N.Dis.C.No.61/ D.E.C.23.

Forwarded to the Director of Public Instruction

Madras .

Mangalore,

14th February 1923.

President,
District Educational Council.

S.B.P.

DEPARTMENT.

Received ..... 192 *Registered* 192

Subject.

Education Fund.

Submitting the budget estimate of income and expenditure relating to the ..... for the year 1923-24.

ENCLOSURES.
No. .....
.....
Spare copies .....

C. R. No. 711

Station Mangalore, *Dated the* 6th February 1923.

From (Name) Dr. R. Rg. Nellikai Venkat Rao Avl.
(Designation) Chairman, Municipal Council, Mangalore.

To The Secretary to the Government of Madras,
Education Department.
Thro' The Director of Public Instruction and
The District Educational Council, Mangalore.

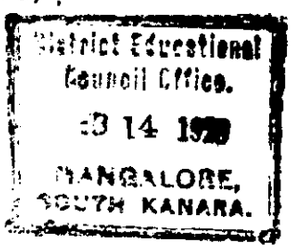
Sir,

I have the honour to submit herewith the budget estimate of income and expenditure relating to the educatio fund for the year 1923-24.

I have the honour to be,
Sir,
Your most obedient servant.
Nellikai Venkat Rao
Chairman M.C.

No. C 951-23-E1.
Forwarded to the President,
District Educational Council,
Mangalore.
10.2.23
for Secretary.

10.2.23



C. No. 61 E 4/23

Budget Estimate of the Elementary Education Fund for 1923-24 of the Mangalore Municipality.

Summary.

	Opening balance	Debits	Credits	Closing balance.	
	Rs.	Rs.	Rs.	Rs.	
1. Ordinary.	340.	18,700	18,480	120	✓
2. Capital		5,000	5,000		

Debits.

Actuals of 1921-22	Revised Estimate of 1922-23	Heads.	Budget Estimate of 1923-24	Remarks.
		Ordinary.		
		1. Staff.		
		Salaries and allowances. —		
9,963	14,100	Masters.	15,860	
196	460	Clerks and Servants	640	
1,398		Capitation allowances.		
		Contribution to Provident Fund.		
		Travelling allowances.		
	430	Stipend to teachers sent for training	430	
		2. Contingencies and equipment renewals.		
		Contingencies. —		
409	770	House rent.	770	
423	500	Other items	300	
		Equipment renewals. —		
	240	Furniture and apparatus.	200	
	100	Library Books and maps.	100	
	100	Other items.	100	
		3. Prizes and Scholarships		
180	300	4. Repairs to buildings.	300	
12,569	17,000	Total Running Charges.	18,700	
—	—	5 Interest on and repayment of debt		
12,569	17,000	Total Ordinary Charges.	18,700	
		Capital		
	4,000	1 Land and Buildings.	4,000	
		2. Equipment		
123	1,200	Furniture and apparatus.	800	
	100	Library Books and maps.	100	
	100	Other items.	100	
123	5,400	Total capital charges.	5,000	

Actuals for 1921-22	Revised Estimate of 1922-23	Heads	Budget Estimate of 1923-24	Remarks
Rs.	Rs.		Rs.	
		Ordinary.		
		1. Education Tax.	"	
		2. Fines and penalties under the Elementary Education Act.	"	
		3. Income from Investments etc.	"	
175		4. School fees.	"	
43	50	5. Other receipts.	50	
.	.	6. Appropriation from Government Grant.-		
8740	.	(i) Under Section 37 of the Elementary Education Act.	.	
9110	7854			
9,090	9150	(ii) Under the proviso to Section 37 of the Act.	9730	
9,308	9,200	Total.	9,780	
.	.	7. Appropriation from Endowments and contributions	.	
6,420	6,500	8. Appropriation from the Revenue Account of the local authority - Ordinary.	9,700	
123	1,400	Deduct- Appropriation to Elementary Education.	1,000	
		Capital		
6,605	14,300	Total Ordinary Receipts.	18,480	
5125	15004		18187	
5,255				
		Capital		
		1. Capital receipts.		
		2. Appropriation from Endowments and contributions		
		3. Appropriation from loans.		
123	1,400	4. Appropriation from Education. Ordinary.	1,000	
	4,000	5 Appropriation from the Revenue Account of the local authority - Capital	4,000	
123	5,400	Total.	5,000	

Municipal Office,
Mangalore.
16th January 1923

Vellinoor Veerabhadra Rao
Chairman M.C.

AP

15568 16404
123 1400
15475 15004

Scott. II-Ie (a)—48,962—2-2-22. (6)

	Date.	Initials.
When received for Fair-copying.		
When copied ..	[illegible]	29/6
When examined ..		CA 29/6
When signed ..		
When despatched ..		

[illegible] DEPARTME

Budget

Ety: [illegible] Fund - 1923-24 -

Md: d: - Mangalore - apptt:

READ AGAIN G.O. No. ....., dated ..... 192 .

" " " " ....., " ..... 192 .

READ ALSO;—

C. No. C-1761 From the ....., No. ..... , dated 192

" " ..... " " ....., " ....., " 192

" " ..... " " ....., " ....., " 192

figures
being liable to subsequent
statement with regard to the Account,
ng, available with the municipal
mil and of the secretary School
& elementary education paid
by 22-23

~~The [illegible]~~ Secretary
st. contribution in 1921-22 should
shown as
Rs 8,9 40 ~~[illegible]~~
:lk regard to the budget approved
G. G. No. 1540 Ed., d/ 11. 12. '22.

If the foregoing alterations
e carried out, the Summary/
the budget will be as follows

The Council has raised its contribution from Rs 3,648 in 1920-21 and Rs 6500 in 1922-23 to Rs 9,700 in the current year and has also provided for a capital expenditure of Rs 4000 on elementary education from its general revenues. The Council's budget for this year closes with a balance of Rs 10,880 under the general funds, after providing for the above contribution to the E.E. fund and capital expenditure on elementary education from the Council's ordinary revenues. This balance represents 13.2 per cent of the receipts under the Revised Accounts, against the prescribed minimum of 5-0/0. The financial position of the Council is thus sound in the current year and the enhanced contribution to the E.E. fund provided in the Council's E.E. budget and the provision made therein for meeting capital expenditure from the

Queries need not therefore be
objected to. Cf. note on app
16 and 17 of S.O 1540 Law (Govt.), dated
11-12-1964.

2 The draft may be
accepted and the file returned
to Law (Govt.)

Sec.
15/5/23

15/5

Law (Govt.)